

Appendix 1 – Infrastructure Funding Statement 2023/24

1. Introduction

In accordance with changes to legislation that came into force on 1st September 2019, the Legacy Corporation is required to produce an Infrastructure Funding Statement (IFS) annually. This is the Legacy Corporation's fifth IFS. Information covering previous years can be found in the Legacy Corporation's previous Infrastructure Funding Statements, Regulation 62 Annual Reports and the Authority Monitoring Reports on the Legacy Corporation's website.

The IFS reports on the receipt, allocation and expenditure of the Community Infrastructure Levy (CIL) and Section 106 (S106) contributions. CIL and S106 (collectively known as 'planning obligations' or 'developer contributions') income is used to help fund the provision of supporting infrastructure in association with development and to maximise the benefits of, and opportunities arising from, growth in an area. It also includes an Infrastructure List, detailing the specific types and items of infrastructure which are required to support growth in the Legacy Corporation's planning area. Items on this list are eligible for Legacy Corporation CIL funding.

2. London Legacy Corporation Community Infrastructure Levy (LCIL)

The Legacy Corporation, as charging authority, collects two different types of CIL: Legacy Corporation CIL and Mayoral CIL. This section (Section 2) concerns the former, which is used to fund infrastructure in the Legacy Corporation area to support growth.

The Legacy Corporation put in place its first charging schedule on 6th April 2015 (LCIL1). In 2018, the Legacy Corporation began the process of reviewing this charging schedule and adopted its second charging schedule on 1st July 2020 (LCIL2). LCIL1 applies to all development which gained permission between 6th April 2015 and 30th June 2020, whilst LCIL2 applies to all development from 1st July 2020 onwards.

In line with regulations, CIL charging authorities are eligible to retain up to 5% of CIL income to administer the CIL regime in their area. Therefore, the Legacy Corporation retains 5% of CIL income from LCIL1 and LCIL2 to manage LCIL and its collection. The Legacy Corporation also retains 4% of income from MCIL for administrative purposes.

In addition to the administrative portion of CIL, regulations set out that the Legacy Corporation is required to spend 15% of Legacy Corporation CIL in consultation with the local community in the Legacy Corporation's planning area. Historically, the Legacy Corporation has managed this portion of CIL through its Neighbourhood Priorities Fund (NPF), which enabled local stakeholders to apply for funding through four bidding rounds held in 2018, 2019, 2020 and 2022. Due to resourcing constraints, the Legacy Corporation was unable to hold an NPF bidding round in 2023/24, and therefore has ringfenced neighbourhood CIL monies to be returned pro-rata to the host boroughs (London Borough of Hackney, London Borough of Newham, London Borough of Tower Hamlets and London Borough of Waltham Forest) on the return of planning powers in December 2024.

LCIL Collection

In the reporting year, LCIL Demand Notices to a value of **£5,231,681.23** were issued and LCIL receipts totalled **£7,250,141.67**. Of the latter, **£1,087,521.25** is ringfenced as neighbourhood CIL.

As at the end of the reporting year, LCIL receipts since the adoption of LCIL1 totalled **£34,646,574.39**. A summary of LCIL receipts by year is provided in *Table IFS1*.

Year	LCIL collected (£)
2015/16	0
2016/17	3,283,222.65
2017/18	2,805,206.61
2018/19	798,386.27
2019/20	14,253,288.94
2020/21	2,179,866.34
2021/22	720,134.94
2022/23	3,356,326.97
2023/24	7,250,141.67
Total	34,646,574.39

LCIL Allocation

Once LCIL payments are received, they are split as below:

- 5% to administration, which is used to help fund relevant salary and administrative costs, as well as the costs associated with preparation and review of charging schedules;
- 15% set aside as neighbourhood CIL; and
- The remainder to the Strategic CIL Fund to be spent in accordance with the Infrastructure List, most recently updated in May 2024.

A summary of how total receipts have been split is provided in *Table IFS2* below:

Fund	Total receipts (£)	of which, unallocated (£)
Administration	1,756,548.42	0
Neighbourhood CIL	5,785,190.98	1,798,688.08 (of which £711,166.83 was received before the reporting year)
Strategic CIL	27,104,834.99	2,092,464.29 (none of which was received before the reporting year)
Total	34,646,574.39	3,891,152.37 (of which £711,166.83 was received before the reporting year)

CIL receipts are split between the strategic CIL fund and the neighbourhood CIL fund, and are then allocated to projects falling within their respective remits. Allocation decisions are made by the Legacy Corporation's Project Proposals Group (PPG). This group is constituted of heads of the different Legacy Corporation directorates as voting members, as well as representatives from the London Boroughs of Hackney, Newham, Tower Hamlets and Waltham Forest as non-voting members. Legal oversight is provided by Transport for London Legal. PPG has delegated authority from the Legacy Corporation's Board to allocate CIL and S106 monies. It meets quarterly, with additional meetings where necessary.

In the reporting year, a total of **£4,789,478.91** was allocated in LLDC CIL funding. Of the funds allocated, **£698,805.44** comprised receipts from previous years. A high-level summary of these allocations is provided in *Table IFS3*, with further detail provided in the subsequent sections (a) and (b).

Table IFS3: LCIL allocation totals during the reporting year	
Allocated to administration (£)	362,507.07 (£0 from previous year)
Allocated to Neighbourhood Projects (£)	0
Allocated to Strategic CIL projects (£)	4,789,478.91 (698,805.44 from previous year)
Total (£)	5,151,985.99

a) Neighbourhood Priorities Fund allocations

Following the adoption of LCIL in 2015, the Legacy Corporation’s Board set up the Neighbourhood Priorities Fund (NPF) to administer the 15% of CIL revenues which are to be spent in consultation with the local community. PPG was given delegated powers to allocate these monies and a consultation was undertaken in 2016 with the local community to establish infrastructure priorities for this funding. The report produced following this consultation can be found on the CIL page of the Legacy Corporation’s website.

The Legacy Corporation has held four bidding rounds for the local community to come forward with projects that they have identified to help mitigate the impact of development in the area. These have been held annually, in 2018, 2019, 2020, and 2022.

No bidding round was held in the reporting year 2023/24 due to resourcing constraints. Instead, during this period, the Legacy Corporation has set aside 15% of CIL receipts to be redistributed to the host boroughs at the return of planning powers in December 2024. The methodology for this redistribution has been agreed under the *Protocol for transfer of LLDC CIL and S106 monies*, which sets out the total sum of neighbourhood CIL held at 30 November 2024, will be distributed to the boroughs in the following proportions, which are based on geographical area within the LLDC boundary:

- LB Hackney: 16%
- LB Newham: 63%
- LB Tower Hamlets: 16%
- LB Waltham Forest: 5%

b) Strategic CIL allocations

PPG also has delegated powers to allocate strategic CIL funding. For a project to be eligible for this funding, it must be included on the LLDC’s Infrastructure List. In the reporting year, **£4,789,478.91** was allocated in strategic CIL funding, as summarised in *Table IFS4*.

Table IFS4: Strategic CIL allocations in the reporting year			
Project Name	Brief Description of Project	PPG date	Funding Amount (£)
Wick Lane/A12 Junction Improvements	Undertaking transport modelling for improvements to the Wick Lane/A12 Junction.	June 2023; December 2023	31,000

Red Path	Co-designing interventions to the Red Path, between Hackney Wick and Homerton, with a focus on women and girls' safety.	June 2023	59,990.02
Hackney Wick Underpass Mural	Commissioning a community mural as part of the Hackney Wick North-South Route.	June 2023	7,500
Stratford Station Outline Business Case	Undertaking design, technical and viability studies to inform the preparation of the Stratford Station Outline Business Case.	June 2023	500,000
Gainsborough Primary School Community Kitchen	Refurbishing the kitchen at Gainsborough Primary School, modernising existing facilities and repurposing unused space.	September 2023	175,000
Leyton Town Centre Gateway	Undertaking a study to RIBA Stage 3 for improvements to public realm capacity, inclusive accessibility and transport interchange at the area outside Leyton Underground Station.	September 2023	396,008.97
Copper Street Crossings	Delivering improvements for pedestrians and cyclists at Copper Street and East Bay Lane.	September 2023	106,194.19
Marshgate Lane Schools Link – Walking and Cycling Improvements	Improving walking and cycling connectivity between the two Bobby Moore Academies,	September 2023	589,600
Carpenters Road West – Walking and Cycling Improvements	Undertaking RIBA Stage 1-2 design works for cycling/pedestrian improvements along Carpenters Road, linking White Post Lane bridge to Stratford Waterfront.	September 2023	176,000
Southern Connectivity – Parcels A and B1	Improving walking and cycling connections in the south of QEOP, focusing on Carpenters Road and Pool Street.	September 2023	966,214.40
Women and Girls Safety Board Programme	Towards five projects within the Women and Girls Safety programme, including lighting review/improvements, updated lighting strategy, wayfinding improvements, public art installation and the Waterden Green Youth Shelter.	December 2023	651,460.92
Chobham Manor Junctions	Delivering junction improvements with Chobham Manor, at Honour Leave Avenue/Olympic Park Avenue and Temple Mills Lane/Abercrombie Road.	December 2023	459,569
Canal Park Bobby Moore Play Space	Creating an informal play area at Canal Park and a playable 'marker element' at the junction of Marshgate Lane/Bassett Lane.	December 2023	32,695.27
Hostile Vehicle Mitigation	Delivering Hostile Vehicle Mitigation (HVM) measures for public safety at crowded places within the LLDC area.	March 2024	538,246.14
Stratford Station Carpenters Entrance	Delivering a new entrance to Stratford Station Jubilee Line Concourse, from the Carpenters Estate.	March 2024	100,000
Total	-	-	4,789,478.91

Of the funds allocated in *Table IFS4*, none was spent in the reporting year (as per *Table IFS5*).

c) Administration allocations

5% of LCIL receipts are allocated to administrative costs. These include staffing and administrative process costs, as well as costs relating to preparation and review of the charging schedule. In the reporting year, the sum allocated for this purpose was **£362,507.07**.

LCIL Expenditure

A total of **£7,538,296.07** in LCIL receipts has been spent in the reporting year, comprising **£769,445.58** in NPF funding, **£6,768,850.49** in strategic CIL funding. In the reporting year, no CIL was spent on repaying borrowing.

a) Neighbourhood Priorities Fund expenditure

Table IFS5 summarises the NPF funds that were spent in the reporting year.

Table IFS5: Neighbourhood Priorities Fund Expenditure		
Project Name	Brief Description of Project	Funding Amount (£)
Ambition, Aspire, Achieve: Glyn Hopkin Abbey Hub	Refurbishing Glyn Hopkin Abbey Hub, enabling greater numbers of local young people to benefit from activities and services every year.	29,000
Apply Yourself: Mentoring Programme	Delivering a mentoring programme, specialising in educational, career, early intervention and life guidance for young people.	15,000
Arbeit Projects Limited: Artists-in-residence	Supporting artists' residencies at Trowbridge Gardens.	£19,654
Beyond a Song CIC: Beyond a Song	Delivering learning and wellbeing workshops for women from under-resourced backgrounds.	10,350
Bloom Educational Courses: Nature in Education	Delivering educational workshops, connecting young people to nature.	20,587.50
Change Please Foundation: Timber Lodge	Operating a social enterprise café at the Timber Lodge, that provides training and employment opportunities for people experiencing homelessness.	41,666.67
Chats Palace: The Palace Club	Running The Palace Club, a social hub for local people aged 65+ years, focusing on South Hackney, including Hackney Wick.	25,000
Groundworks London: Chippy and Chips	Running carpentry and woodwork workshops for local men aged 65+, from the Trowbridge Senior Citizens Hall.	22,974
Aspire, Support, Learn: Chobham Manor Community Centre	Installing a sustainable ventilation system at the Chobham Manor Community Centre, to ensure that the space can be offered for the community during summer months.	30,000
Core Arts	Delivering a community green space, alongside the Eastway Community Hub.	66,514.97
Hackney Wick and Fish Island Cultural Interest Group: Evaluation	Evaluating the impact of the Hackney Wick and Fish Island Cultural Interest Group.	9,992

D-Lab: Architecture Apprenticeship Accelerator Programme	Supporting D-Lab's Architecture Apprenticeship programme to open educational pathways for young people into the architecture profession.	60,110.67
D-Lab: Creative Clinic	Providing mentoring and upskilling for the creative industries.	15,000
English for Action London: Together for Tower Hamlets	Providing accredited ESOL courses for 35-40 local migrants, refugees and people seeking asylum in Tower Hamlets (Bow East and Bow West wards).	27,076
Football Unites: Women's Football Programme	Delivering a programme offering women and non-binary members of all ages free football development sessions and participation in tournament and leagues.	15,000
Hackney Tree Musketeers	Working with local primary schools to provide a practical introduction to arboriculture.	11,113.59
Newham Muslim Forum: The Space	Expanding the offer of The Space, within Westfield Stratford City, to offer a mental wellbeing programme.	13,800
1 st QEOP Rainbows, Brownies and Guides Units	Providing camping equipment and delivering accessibility upgrades to the group's site in order to facilitate inclusive camping trips.	92,659.41
Sirlute: YoungStars Create	Providing a creative self-development programme to teach 16-25 year olds practical and transferrable creative skills	15,000
Skaped: Skaped on Tour	Running workshops, educational programmes and community events for young people, exploring self-worth, community building and social change issues.	13,390
Skate Cabal	Running an inclusive programme of roller-skating activities.	21,031.07
Skate Gals N Pals: City Mill Skate Park	Supporting the delivery of an inclusive skate programme at City Mill Skatepark, for people of all generations and genders, especially marginalised communities at no or low-cost.	13,051.20
Groundworks London: Slow Crafts Club	Delivering a social and therapeutic crafting programme for Hackney residents aged 50+ at Trowbridge Senior Citizens Hall	22,172.50
Social Ark: Step-Up Programme	Working with local young people from under-resourced communities to develop social enterprises, informed by their own lived experiences.	30,000
Truce N Train:	Delivering a youth mentoring programme, through boxing and tailored skills development.	15,000
Community Sports Academies: E20 Football Foundation	Delivering a free football development programme for children, young people and adults.	20,510
UnAge: Secret Sauce	Running an acceleration programme for food businesses based in Hackney, Tower Hamlets, Newham and Waltham Forest, with special attention to global majority groups from disadvantaged backgrounds.	15,000
XConversation	Providing employment and skills training for those with experience of the criminal justice system.	15,000
You Me Us FC	Running a community sports, personal and economic development project for local young people (aged 16-25)	50,152

Yucan CIC	Offering a 12-month programme to support the wellbeing of young carers aged 11-16.	13,640
Total	-	769,445.58

b) Strategic CIL expenditure

A total of **£6,769,706.49** in strategic CIL receipts were spent during the reporting year, as summarised in *Table IFS6*.

Table IFS6: Strategic CIL Expenditure		
Project Name	Brief Description of Project	Funding Amount (£)
Carpenters Land Bridge	Delivering a pedestrian and cycle bridge between Stratford Cross and East Bank	700,000
Carpenters Road	Undertaking RIBA Stage 1-3 design work for pedestrian/cycling improvement along Carpenters Road West. This would contribute towards a continuous 1km segregated cycle route through the Queen Elizabeth Olympic Park.	206,000
Copper Street Gardens	Delivering improved public realm and walking and cycling provision at Copper Garden, at the junction of Copper Street and Waterden Road	28,233
East Bay Lane School Street	Delivering a School Street for pupil safety at East Bay Lane.	40,000
Marshgate Lane Greenway Links	Undertaking RIBA Stage 1 designs for a new ramp and accessibility improvements across the Greenway at Marshgate Lane. Undertaking engagement workshops, with at least six local groups.	76,917
Stratford Walk	Significantly upgrading the public realm at Stratford Walk, including extensive greening to create a sense of arrival from the east of QEOP	4,662,961
Stratford Station Business Case	Supporting the development of a business case for the long-term upgrade of Stratford Station to meet anticipated passenger usage by 2031.	150,000
Three Mills	Upgrading, and sympathetically renovating facilities at Three Mills for cultural and educational uses.	409,757.78
Wick Lane/A12 Junction	Undertaking transport modelling for a junction improvement at Wick Lane/A12, helping to facilitate potential redevelopment at Bow Goods Yard.	80,000
Yard Theatre	Supporting the delivery of a new 200-capacity theatre, with associated community facilities.	414,981.71
Total	-	6,768,850.49

LCIL Retained

Table IFS7 below sets out the overall LCIL receipts retained at the end of the reported year.

Table IFS7: LCIL receipts retained at the end of the reporting year		
Fund	Total receipts retained at the end of the reporting year (£)	Unallocated receipts retained at the end of the reporting year (£)
Neighbourhood CIL	2,256,303.59 (of which £1,087,521.25 was received in the reporting year, and the remainder beforehand)	1,883,142.47
Strategic CIL	13,410,085.37 (of which £5,800,113.34 was received in the reporting year, and the remainder beforehand)	2,008,009.90

3. Mayoral Community Infrastructure Levy (MCIL)

The Legacy Corporation collects Mayoral CIL (MCIL) on behalf of the Mayor of London. MCIL is transferred to Transport for London (TfL) to support the development of the Elizabeth Line. London's Mayoral CIL first came into effect in 2012 (MCIL1). This has since been reviewed, with a new charging schedule having been implemented on 1st April 2019 (MCIL2). MCIL1 applies to all development given permission between 2012 and 1st April 2019. MCIL2 applies to development that has been granted permission since 1st April 2019. The Legacy Corporation retains 4% of CIL income from MCIL1 and MCIL2 in order to support the administration of the Mayoral CIL regime.

In the reporting year, MCIL Demand Notices to a value of **£4,456,179.77** were issued and MCIL receipts totalled **£5,464,193.18**. Of this, the Legacy Corporation retained **£218,567.73** (4%) for administrative expenses.

4. Section 106 Contributions

Section 106 (S106) agreements are put in place to ensure that development taking place in an area supports the growth that it is enabling. The Legacy Corporation has a number of large schemes throughout its area which contribute to the area in a variety of different ways, from providing training opportunities to infrastructure improvements, in order to help mitigate the impact of the growth that development creates. This can be done in a number of ways, from physically building or providing services to paying financial contributions to the Local Planning Authority, in this case the Legacy Corporation. Each S106 agreement relates to the conditions on that specific site and puts in place specific measures following the policies in the Legacy Corporation's Local Plan. Further detail around implementation of the approach set out in the Local Plan is set out in the Legacy Corporation's Planning Obligations Supplementary Planning Document (SPD). This document sets out more detail around the range and nature of planning obligations that may be sought in relation to development. The Legacy Corporation reviewed and revised its Planning Obligations SPD in October 2022, following the adoption of a reviewed Local Plan in 2020 and the adoption of a new London Plan in 2021.

Section 106 Agreements Entered

Table IFS8 below sets out details of the Section 106 agreements that were entered during the reporting year.

Table IFS8: Section 106 agreements entered in the reporting year			
Planning reference	Obligation	Monetary Value (£)	Number of affordable homes
21/00543/FUL: James Riley Point, Carpenters Road, Stratford, E15 2HZ	Affordable Housing	-	132
	Carbon Offset Contribution	TBC	-
	Design Monitoring Contribution	TBC	-
	Construction Transport Management Contribution	20,000	-
	Travel Plan Monitoring Contribution	10,000	-
	Non-financial obligations, including: wheelchair accessible/adaptable affordable housing provision; community facilities provision; local labour and local business provision; National Considerate Constructors Scheme; delivery, management and maintenance of publicly accessible open space and play areas; off site play space; reduction of energy demand; design team statement; design monitoring; membership of the Construction Transport Management Group; car free development; travel plan; travel plan monitoring; and modal split targets.		
22/00098/FUL: 302-312 High Street, Stratford, E15 1AJ	Affordable Housing	-	163 student accommodation units (equates to 91 C3 homes using the 1.8:1 ratio)
	Travel Plan Monitoring Contribution	10,000	-
	Carbon Offset Payment	474,105	-
	Design Monitoring Contribution	TBC	-

	Local Connectivity and Wayfinding Contribution	25,000	-
	Stratford Regional Station Contribution	250,000	-
	Healthy Streets Contribution	20,000	-
	LLDC Construction Management Group Contribution	20,000	-
	Construction Mitigation Contribution	50,000	-
	Residential Contribution	493,000	-
	Non-financial obligations, including: wheelchair accessible/adaptable affordable student accommodation provision, including marketing and monitoring provisions; viability review mechanisms; occupation of student accommodation during and outside the academic year; highway works; Blue Badge car parking; restriction on on-street parking permits; membership of Construction Transport Management Group; travel plan; modal split targets; local labour and local business provisions; delivery of workspace; workspace strategy and affordable workspace rent provisions; reasonable endeavours to connect to district energy network; energy performance monitoring; reduction of energy demand; estate management strategy; delivery, management and maintenance of publicly accessible open space; community investment programme; community pub provision; principal monitoring architect; design team statement; design monitoring; and Channelsea Basin enhancements.		
21/00574/OUT: Land comprised within the Development of Pudding Mill Lane, Queen Elizabeth Park, London	Affordable Housing	-	45% by habitable room (approximately equates to 427 affordable homes)
	Connectivity Contribution	1,900,000	-
	Bus Infrastructure Contribution	45,076.23	-
	Stratford Station Contribution	200,000	-
	Marshgate Lane Bridge Contribution	75,000	-
	Construction Transport Mitigation Contribution	20,000	-
	Carbon Offset Payment	TBC	-
	Air Quality Contribution	TBC	-
	Non-financial obligations, including: later living units; parking delivery strategy; car club; Blue Badge car parking spaces provision; car free development; membership of the Remediation Forum and the Construction Transport Management Group; Bow Back River towpath works; Barbers Road highway works; construction jobs targets; London Living Wage; National Considerate Constructors Scheme; provision of public realm; youth space sport; courtyard amenity space; estate management strategy; public realm access; community pavilion; healthcare facility (including consultation); travel plan monitoring; design process; central tower design competition; carbon reduction measures; and energy performance monitoring.		
21/00403/OUT: Land known as Bridgewater Triangle, Queen Elizabeth Olympic Park,	Affordable Housing	-	50% by habitable room (approximately equates to 288 affordable homes)

Stratford, London, E15 2NJ	Stratford Station Contribution	100,000	-
	Bus Infrastructure Contribution	43,192.80	-
	Construction Transport Mitigation Contribution	20,000	-
	Carbon Offset Contribution	TBC	-
	Air Quality Contribution	TBC	-
	Non-financial obligations, including: provision of wheelchair accessible/adaptable affordable housing; car club provision; restriction on on-street parking permits; membership of Remediation Forum and Construction Transport Management Group; Bow Back River towpath works; construction jobs targets; London Living Wage; provision of public realm; estate management strategy; public realm access; travel plan monitoring; design process; carbon reduction measures; energy performance monitoring; soil quality requirements; Pudding Mill Lane allotments work scheme; and communication with Manor Gardening Society.		
21/00416/FUL: Plot S1/S11, International Quarter London (IQL) South, Westfield Avenue, Stratford, E20 1GL	Affordable Housing	-	28.1% by habitable room (approximately equates to 98 affordable homes)
	Stratford Station Improvements Contribution	250,000	-
	Westfield Avenue Contribution	1,000,000	-
	Carbon Offset Contribution	TBC	-
	Design Monitoring Costs	TBC	-
	Non-financial obligations, including: highways agreement; car club provision; membership of Construction Transport Management Group; reasonable endeavours to connect to District Energy Network; publicly accessible open space; employment and training delivery plan; construction jobs targets; Our Newham Work; supply chain opportunities; education commitments; London Living wage; employment and training monitoring; television reception surveys; DLR radio reception survey; design monitoring process; commercial unit delivery to shell and core; St Paul's Background Verification Study; provision of wheelchair accessible/adaptable affordable housing; viability review provision; and travel plan monitoring.		
Total		£5,025,374.03	Approximately 1,036 affordable homes

Section 106 Receipts

During the reporting year, **£15,941,595.49** was received in S106 contributions. The contributions are summarised in *Table IFS9* below:

Table IFS9: Section 106 contributions received in the reporting year	
Contribution type	Value (£)
A12 Junction Contribution	4,009,179.89

Blue Badge Parking Contribution	27,227.27
Bus Services Enhancement Contribution	594,996.56
Canalside Improvements Contribution	5,920.24
Carbon Offset Contribution	1,180,056.72
Carpenters Land Bridge	4,000,000
Construction Mitigation Contribution	102,083.20
Construction Transport Management Group Contribution	40,833.28
Cycle Hire Docking Station Contribution	220,768.37
Education Contribution	122,607.66
Highways Contribution	10,575.34
LAC Solar Glare Mitigation Contribution	100,000
Legible London Contribution	12,432.51
Local Connectivity and Healthy Streets Contribution	20,431.27
Marshgate Lane Bridge Contribution	42,301.36
Marshgate Lane Design Works Contribution	24,690.55
Monitoring Contribution	6,025.50
Off-Site Play Space Contribution	7,525.99
Pudding Mill Lane Staffing Contribution	134,141.75
Public Realm Contribution	10,640.24
Pudding Mill Greenway Link Contribution	3,288,789.24
Stratford Station Contribution	1,398,674.41
Stratford Station Staffing Contribution	90,542.96
Taxi Infrastructure Contribution	18,496.63
TBC	4,179.06
Wayfinding & Signage Contributions	27,777.82
Westfield Avenue Contribution	440,697.67
Total	15,941,595.49

Section 106 Allocations

As noted previously, PPG has the delegated authority to allocate S106 contributions. The total value of S106 contributions received prior to the reporting year, but which are yet to be allocated is **£3,900,141.65**. The total value of Section 106 contributions allocated in the reporting year is **£20,806,702.51**, of which **£85,270.58** has been spent.

Details are provided in *Tables IFS10* and *IFS11* below, with the latter only showing allocations through the LLDC's Carbon Offset Fund.

Project Name	Brief Description of Project	PPG date	Funding Amount (£)
Leyton Road – Walking and Cycling	Design work for the delivery of connectivity and public realm improvements for pedestrians, cyclists and bus users along Leyton Road	June 2023	73,904.75
QEOP Shared Recruitment Model	Establishing a cross-borough approach to recruitment to job brokerage at QEOP to	June 2023	31,000

	ensure job opportunities are accessible to local people.		
Stratford Station Outline Business Case	Supporting the development of a business case for the long-term upgrade of Stratford Station to meet anticipated passenger usage by 2031.	June 2023	255,390.84
London Borough of Newham – Affordable Housing Acquisitions	Enabling the acquisition of leasehold properties to be made available for social rent to meet LB Newham’s housing need	June 2023	8,165,711.03
Leyton Town Centre Gateway	Undertaking a study to RIBA Stage 3 for improvements to public realm capacity, inclusive accessibility and transport interchange at the area outside Leyton Underground Station.	September 2023	73,991.03
Westfield Avenue	Reducing the carriageway at Westfield Avenue to a single lane in each direction, and repurposing the residual space for walking and cycling	September 2023	1,010,190.24
The Leaway and Canning Town	Supporting a strategy and delivery plan for the Lower Lea Valley that will improve connectivity and enable the delivery of more workplaces and housing within the area.	December 2023	65,500.04
Women and Girls Safety Board Programme	Towards five projects within the Women and Girls Safety programme, including lighting review/improvements, updated lighting strategy, wayfinding improvements, public art installation and the Waterden Green Youth Shelter.	December 2023	25,539.08
Stratford Station Outline Business Case	Supporting the development of a business case for the long-term upgrade of Stratford Station to meet anticipated passenger usage by 2031.	December 2023	1,143,000
Canal Park Bobby Moore Play Space	Creating an informal play area at Canal Park and a playable ‘marker element’ at the junction of Marshgate Lane/Bassett Lane	December 2023	32,104.73
Jupp Road Bridge	Designing and implementing an interim improvement plan for Jupp Road Bridge, focusing on improvements to both the bridge deck and landing.	March 2024	100,000
Colegrave Primary School	Providing a new purpose-built facility at Colegrave Primary School, including five classrooms and a Profound and Multiple Learning Disability resource	March 2024	946,498.77
Cooks Road Public Realm	Designing and delivering improvements to the public realm along Cooks Road, between the Bow Back River Bridge and City Mill Passage	March 2024	400,000
City Mill Greenway Link	Delivering connectivity improvements along and over the triangle of land between the	March 2024	3,288,789.24

	Bridgewater Triangle and Pudding Mill Lane sites		
Ideas Store Digital Offer	Delivering IT upgrades at the London Borough of Tower Hamlet's Idea Stores, which provide traditional library and information services as well as adult learning and children and families' programmes.	March 2024	212,609
Beatrice Tate School Expansion	Providing a permanent extension to the Beatrice Tate School, which serves pupils with special educational needs across LB Tower Hamlets	March 2024	529,891
Bromley-by-Bow Highway Improvement Schemes	Progressing short-to-medium term highways interventions at Bromley-by-Bow to improve the environment for pedestrians and cyclists	March 2024	1,523,081.85
Total	-	-	17,877,201.60

Table IFS11: Section 106 contributions allocated through the Carbon Offset Fund (COF)			
Project Name	Brief Description of Project	PPG date	Funding Amount (£)
Grow Studios: Solar Project	Installation of solar PV at Grow Studios, which accommodates 48 studios and workspaces and a community arts and music venue at Grow Hackney.	October 2023	86,724.52
London Borough of Waltham Forest: North Birkbeck Road	Installing a solar PV system and air source heat pump at the new High Needs Centre at North Birkbeck Road, providing educational and training opportunities for young people who have been excluded from school.	October 2023	124,168
New Wave Federation: Solar PV	Installing solar PV panels at two schools within the New Wave Federation in Hackney.	October 2023	270,000
Repowering London: Newham Community Energy	Delivery community-owned solar PV at four sites within LB Newham.	October 2023	253,661
Swanlea School: Solar PV	Installation of solar PV panels at Swanlea School in Whitechapel.	October 2023	165,000
Stokey Energy: St Pauls Church	Installing air source heat pumps and solar PV panels at St Paul's Church, LB Hackney, which would be supported by a behavioural change programme.	October 2023	116,137
Stokey Energy: Primary Advantage Federation	Installing solar PV panels at two schools within the Primary Advantage Federation in Hackney	October 2023	135,584
Space: Brickfield Solar PV	Installing solar PV panels at Brickfield Studios, which accommodates 50 artists' studios at Bromley-by-Bow.	October 2023	52,800
London Borough of Waltham Forest: Energy Efficient Retrofit of the 'Tin Hut'	Retrofitting a community asset within the curtilage of the Leyton Cricket Pavilion to include air source heat pumps and underfloor heaters.	October 2023	70,750

London Borough of Waltham Forest: Leyton Cricket Pavilion	Retrofitting the Grade II Listed Leyton Cricket Pavilion, to include insulation, heritage double glazing and airtightness measures.	October 2023	172,583
Space: Martello Studios PV	Installing solar PV panels at Martello Street Studios which accommodates 44 artists' studios at London Fields.	October 2023	63,960
Repowering London: Attlee Centre	Installation of air source heat pumps and solar PV panels at the Attlee Centre in Spitalfields, a multi-purpose complex offering sports, adventure play and learning facilities.	October 2023	110,442.35
Core Arts: Eco Flag Ship	Undertaking an 'eco fit-out', including solar PV installation and insulation, of a purpose-built canal boat, operated by Core Arts, that will help those suffering from mental ill-health through creative arts education	October 2023	49,000
London Borough of Newham: Will Thorne Pavilion	Retrofitting energy efficiency improvements to the Will Thorne Pavilion in Beckton, upgrading the current EPC rating of G to D, and returning the currently disused community centre to active use.	October 2023	329,130
Flint Energy: Dilwyn Court Solar PV	Installation of Solar PV panels and a SolShare unit, that allows PV-generated electricity to be split between individual apartments, at Dilwyn Court, a sheltered accommodation site in Walthamstow.	October 2023	122,032.04
Hackney Wick and Fish Island Community Development Trust: The Loop Circular Economy Hub	Supporting the reuse of materials as part of 'The Loop' circular economy Hub	October 2023	131,115
The Yard Theatre: New Theatre	Installation of a range of energy efficiency and sustainable energy measures at the Yard Theatre's new theatre and community space in Hackney Wick. These will include: PV panels; 'mushroom cow' e-stack rooftop ventilation units; air source heat pump; and natural ventilation (chimney)	October 2023	£290,589
LB Hackney: Solar Panels on Travellers Pitches	Installation of solar PV panels at 20 plots within Travellers' sites in the Hackney Wick area.	October 2023	£199,800
LB Newham: Sandringham Primary School	Delivering energy efficiency and renewable energy measures at the new annexe at Sandringham Primary School in Forest Gate, which provides facilities for learners with Autism Spectrum Conditions.	October 2023	£27,565
LB Newham: JFK School Annexe Extension	Installation of solar PV panels and air source heat pumps at JFK School in Beckton	October 2023	158,460
Total	-	-	2,929,500.91

Section 106 Expenditure

A total of **£5,639,790.63** in Section 106 receipts were spent during the reporting year. This is summarised in *Table IFS13* below:

IFS13: Section 106 Expenditure		
Project Name	Brief Description of Project	Funding Amount (£)
Alice Billings House Public Realm	Supporting the delivery of public realm enhancements as part of the wider improvements to Alice Billings House, Stratford, which is intended for use as a creative workspace and café.	16,852
Carbon Offset Fund: Artsadmin: Heating, Hot Water and Boiler System Upgrade	Providing a heating, hot water and high efficiency boiler system upgrade for the arts charity Artsadmin, who are based at Toynbee Studios.	132,000
Building Crafts College: Training and Bursaries	Providing training and supporting bursary provision at the Building Crafts College.	68,729.13
Carpenters Land Bridge	Delivering a pedestrian and cycle bridge between Stratford Cross and East Bank.	3,800,000
Colegrave Primary School	Providing a new purpose-built facility at Colegrave Primary School, including five classrooms and a Profound and Multiple Learning Disability resource.	165,167.39
Copper Street Cycling Improvements	Delivering walking and cycling improvements at Copper Street.	15,486.03
Marshgate Lane Schools Link	Undertaking RIBA Stage 3 design for the Marshgate Lane Schools link project to improve cycle connectivity between the two Bobby Moore Academy schools.	37,225.84
Carbon Offset Fund: Flint Energy: Dilwyn Court Solar PV	Installation of Solar PV panels and a SolShare unit, that allows PV-generated electricity to be split between individual apartments, at Dilwyn Court, a sheltered accommodation site in Walthamstow.	40,270.58
Canal and Rivert Trust: Hertford Union Canal Towpath Improvements	Delivering improvements to, and repairs of, the towpath along the Hertford Union Canal.	100,000
Carbon Offset Fund: London Borough of Waltham Forest: Library of Things	Establishing a Library of Things in Leytonstone Library, enabling people to borrow rather than purchase household items, supporting the sustainable sharing economy.	43,000
Leyton Road/East Village Connections – Walking and Cycling	Improving walking and cycling connectivity at East Village and Leyton Road (including project management).	20,971.61

Walking and Cycling Improvements: Marshgate Lane	Reviewing design options for Marshgate Lane Walking & Cycling Improvements.	856
Our Newham Work: Employment and Training	Funding Employment Advisors delivering construction-related jobs brokerage support to Newham residents	98,221.04
Pudding Mill Lane Staffing Costs	Providing staffing at Pudding Mill Lane DLR station to accommodate increased numbers of station users as a result of the ABBA Voyage Arena.	9,361.75
Design Monitoring	Undertaking design quality monitoring during construction.	60,000
Carbon Offset Fund: London Borough of Newham: Shipman Youth Zone	Supporting the replacement of a poorly-insulated, gas-fire heated building in Newham with a well-insulated building, equipped with solar PV panels and heat pumps, to accommodate a youth hub.	212,000
Carbon Offset Fund: London Borough of Waltham Forest: Social Housing PV Installation	Installing solar PV at residential properties across LB Waltham Forest's social housing estate.	240,000
Carbon Offset Fund: MAD Leap CIC: scaling an urban, decentralised approach to circular bioresource management	Scaling-up a circular food model that uses a zero-waste approach to decarbonise food production by processing food waste where it is produced and using the by-products to grow food for local consumption.	247,576
Stokey Energy: Carbon Offset Fund: Leaside Trust	Improving energy efficiency and providing renewable energy generation for the Leaside Trust in Clapton.	144,620.58
Stokey Energy: Carbon Offset Fund: Primary Advantage Federation	Installing solar PV panels at two Primary Advantage Federation Schools in Hackney.	45,000
Westfield Avenue Walking and Cycling Improvements	Reducing the carriageway at Westfield Avenue to a single lane in each direction, and repurposing the residual space for walking and cycling	142,452.68
Total	-	5,639,790.63

No contributions were spent on repaying borrowing.

Section 106 Retained

At the end of the reporting year, a total of **£45,939,755.42** in Section 106 receipts were retained. This includes receipts that have been allocated to specific projects, but for which funds are yet to be drawn down, as well as unallocated receipts. As at the end of the reporting year, the total value of unallocated Section 106 receipts was **£5,565,173.67**.

Future Infrastructure Spending

The Legacy Corporation's Local Plan is supported by an Infrastructure Delivery Plan (IDP), which sets out the requirements for future infrastructure and associated funding necessary to support growth over the plan period. The IDP provides the basis for the Legacy Corporation's Infrastructure List, which is regularly reviewed and updated, most recently in May 2024.

The review process ensures that information is updated on a regular basis and therefore reflects the current context. Where projects have been completed, they are removed, and extensive consultation is undertaken with local stakeholders such as the four boroughs, to ensure that the list includes all identified infrastructure need within the Legacy Corporation area. The Infrastructure List, as published in May 2024, is included as Appendix 1. **All projects included on this list may be wholly or partly funded by Legacy Corporation CIL.**

The long list of projects associated with the IDP sets out detail around projects that have been identified in order to support growth in the Legacy Corporation area. Where projects have funding and permission in place, these are progressed accordingly and this is set out in the information included in the list, alongside delivery timetables. In addition, there are strategic and local transport projects that the Legacy Corporation have highlighted as corporate priorities. The key strategic project is improvements to access at Stratford Station, and the list includes several projects relating to this. Local connectivity is also a key priority and the Legacy Corporation has been working extensively to improve links throughout the area. This is reflected in the number of 'Local Transport Schemes' included on the list, and the delivery of these taking place throughout the area.

Appendix 1: Infrastructure List (May 2024)

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
1.	Clock Mill Façade repairs (East London Science School)	Education – Secondary Schools	Has funding or planning permission	2022/23	£500,000	£500,000	No	CIL, East London Science School Funding	LLDC, East London Science School Funding	LLDC	Sub Area 4, SA4.4	Newham
2.	A 4FE secondary school at Rick Roberts Way	Education – Secondary Schools	No planning permission, funding unknown	Unknown	Unknown	Unknown	Unknown	Education and Skills Funding Agency (EFSA) Wave 12	School 21, DfE, EFSA (subject to completion of a land swap with LLDC)	London Borough of Newham	Sub Area 3, SA3.6	Newham
3.	A 2FE primary school at Bromley by Bow South	Education - Primary Schools	No planning permission, no funding	Alongside development	Unknown	No	No	Developer (Site Allocation requirement)	LB Tower Hamlets, tbc	SA4.1	Sub Area 4, SA4.1	Tower Hamlets
4.	Improvements to, or redevelopment of, Carpenters Primary School to enhance facilities for a 2FE school with potential to expand to 3FE	Education – Primary Schools	No planning permission, funding unknown	Long term	Unknown	Unknown	Yes	Developer, S106/CIL	LB Newham	Populo	Sub Area 3, SA3.4	Newham
5.	Gainsborough Primary School Community Kitchen	Education – Primary School	Has funding, no planning permission	Short term	£175,000	£175,000	No	Gainsborough Primary School, CIL	Gainsborough Primary School	Hackney Education	Sub Area 1	Hackney
6.	Education Sufficiency and Estate Strategy –	Education	Part funded, no planning permission	2022-2025	£24M	£2.7M	Yes	LBH Capital	LB Hackney	LB Hackney, Education	Sub Area 1	Hackney

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	First Phase: Provision of SEND School Places									Sufficiency and Estate Strategy		
7.	Nursery – at least 220sqm - PDZ 4 - Sweetwater	Education - Early years / Nurseries	Has funding or planning permission	In accordance with S106 requirements	Unknown	No	No	Private sector provision - space / use secured through planning permission (Site Allocation requirement)	Provision of space through LCS s106 agreement. 493 sqm GEA approved under 21/00069/REM	LCS s106 agreement (as varied)	Sub Area 1, SA1.6	Tower Hamlets
8.	Two Nurseries – at least 360sqm (GEA) which can be provided as one or two premises - PDZ 5 - East Wick and Here East	Education - Early years / Nurseries	Being implemented	Delivery on site from 2021 onwards.	Unknown	No	No	Private sector provision - space / use secured through planning permission	Provision of space through LCS s106 agreement. 410 sqm GIA approved under 16/00520/REM	LCS s106 agreement (as varied)	Sub Area 1, SA1.5	Hackney
9.	Two Nurseries – at least 360sqm (GEA) which can be provided as one or two premises - PDZ 8 - Pudding Mill	Education - Early years / Nurseries	Has funding or planning permission	Delivery on site from 2026 onwards	Unknown	No	No	Private sector provision - space / use secured through planning permission	Provision of space through LCS s106 agreement	LCS s106 agreement (as varied)	Sub Area 4, SA4.3	Newham
10.	A Children's Centre at Bromley By Bow new District Centre	Education - Early years / Nurseries	No planning permission, no funding	Unknown	Unknown	No	Yes	Developer		Bromley by Bow Masterplan; Planning Application	Sub Area 4, SA4.1 (specifies community facility rather than being specific to children's centre)	Tower Hamlets
11.	LCS - Primary Care Centre (PDZ 4, up to 1,200 sqm)	Primary and community healthcare	Has funding or planning permission. Pending agreement on NHS healthcare facility strategy and Heads of Terms for lease	-TBC	£7.9 million	£0	£7.9 million	Developer (Site Allocation requirement)	Developer, NHS NEL	LCS s106 agreement (as varied) & NHS NEL	Sub Area 1, SA1.6	Tower Hamlets
12.	Walk-in centre (PDZ 8, 645-1,000 sqm GEA)	Primary and community healthcare	Has funding or planning permission. Pending agreement on NHS healthcare facility strategy and	TBC	£6.9 million	£0	£6.9 million	Developer	Developer, NHS NEL	LCS Planning Application, Pudding Mill Masterplan, NHS NEL	Sub Area 3 and 4, SA4.3 and SA3.5	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
			Heads of Terms for lease									
13.	Primary Care Centre (1,600 sqm) within the Greater Carpenters Area	Primary and community healthcare	Inclusion within development scheme to be confirmed	TBC	9.77M	£0	£9.77M	Developer	Developer, NHS NEL	NHS NEL	Sub Area 3, SA3.4	Newham
14.	New Stratford Health Centre consolidating existing GP practices into single modern premises (primary care) (c. 35k patients)	Primary healthcare	To be confirmed	2027/28	Unknown	Unknown	Unknown	LBN (S106), HCSN, Estates and Technology Transformation Fund	NCCG, NHSPS, Developer, GP Practices	London Borough of Newham	Sub Area 3	Newham
15.	Additional indoor/external sporting facilities, biodiversity and improved access & circulation routes for running, cycling and walking at Eton Manor	Sports and Leisure	No planning permission, no funding	Medium Term	Unknown	No	Yes	Unknown	Lea Valley Regional Park Authority	LVRPA	Sub Area 4	Waltham Forest
16.	Visitor moorings facilities (Provision of better boater facilities and Visitor mooring in the Park with creation of pontoons adjacent to the existing commercial moorings. Could be on a bookable basis)	Sports and Leisure	No planning permission, no funding	Short Term	Unknown	Unknown	Unknown	Canal & River Trust, S106, LLDC	Canal & River Trust, LLDC	Canal & River Trust, Olympic Legacy Waterways Framework	Sub Area 2	Newham
17.	Eco moorings in appropriate locations	Sports and Leisure	No planning permission, no funding	Unknown	Unknown	Unknown	Unknown	Unknown	Canal & River Trust	Canal & River Trust	Sub Areas 1, 2, 3 and 4	All
18.	LCS – 8.71ha open space within the red line boundary	Open Space	Has funding or planning permission	2015 - 2031	Unknown	Yes	No	Developer	Provision secured through LCS permission	LCS Planning Application	Sub Areas 1, 2, 3 and 4	All
19.	Public open space at Bromley by Bow North, Sugar House Lane, Bromley by Bow	Open Space	Being Implemented	Alongside development	Unknown	Yes	No	Developer (part of permitted schemes) (Site Allocation requirement)		LLDC consultation / relevant s.106 agreements	Sub Areas 1 and 4, SA4.1, SA4.2, SA1.1	Newham, Hackney, Tower Hamlets

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	South, Hackney Wick											
20.	New public spaces created alongside canal edge providing public access to the water and integrating informal connections	Open Space	No planning permission, no funding	Unknown	Unknown	No	Yes	Developer (Site Allocation requirement)	Canal & River Trust	LLDC	Sub Area 1, SA1.1	Tower Hamlets
21.	1.2 ha local park, Fish Island / north of Hertford Union Canal	Open Space	Has funding or planning permission	Alongside development	£1.1M	Yes	£1.1M	Developer (Site Allocation requirement)	Canal & River Trust	Fish Island AAP	Sub Area 1, SA1.3	Tower Hamlets
22.	Improvements to the Pleasure Gardens Play Area at Tessa Jowell Boulevard	Open Space	No funding, planning approval to be sought	2024/25	£300,000	Unknown	£300,000	Unknown	LLDC	LLDC	Sub Area 3	Newham
23.	Marshgate Lane North/South link – blue/green infrastructure, pedestrian, cycling and women and girls safety improvements (Mandeville Place)	Open Space	No funding, planning approval to be sought	2024/25	£3,000,000 (including £1,200,000 for first phase)	Unknown	£3,000,000 (including £1,200,000 for first phases)	Unknown	LLDC	LLDC	Sub Area 1	Tower Hamlets
24.	Northwall Road improvements for walking, cycling, women's safety and green infrastructure (rewilding)	Open Space/Public Realm	Part funded, no planning permission	2024/25	£1,800,000	£68k for design to RIBA 3 from GLA	£1,800,000	GLA Green and Resilient Spaces Fund (development grant only). Delivery funding unknown – potential Biodiversity Net Gain site	LLDC, LVRPA	LLDC	Sub Area 2	Newham
25.	Improved access to the woodland habitat bound by the Greenway, Marshgate Lane and the River Lea, to provide public/educational benefits.	Open Space/Public Realm	No funding, planning approval to be sought if required	Unknown	Unknown	Unknown	Unknown	Unknown	LLDC	LLDC	Sub Area 3	Newham
26.	LCS - children's play spaces / areas totalling 8,636 m ² ,	Child Play Space	Has funding or planning permission	2015 - 2031	Unknown	Yes	No	Developer	Developer, CCG	LCS Planning Permission		All

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	including 12 Doorstep Play Spaces, 5 Local Play Spaces, 1 Neighbourhood Play Spaces and 3 Youth Play Spaces (new provision)											
27.	LCS children's play space PDZ4 – minimum of 1344sqm comprising 582 m ² doorstep play and 762 m ² local play (new provision)	Child Play Space	Has funding or planning permission	Delivery from 2021 onwards	Unknown	Yes	No	Developer	Developer, CCG	LCS s.106 agreement (as varied)	Sub Area 1 (SA1.6)	Hackney
28.	LCS children's play space PDZ5 - 2,501m ² comprising 523 m ² doorstep play, 828 m ² local play and 546 m ² Youth play (new provision)	Child Play Space	Partially complete	Delivery from 2021 onwards. Local Play and Youth play delivered (Canal Park)	Unknown	Yes	No	Developer	Developer, CCG	LCS s.106 agreement (as varied)	Sub Area 1(SA1.5)	Tower Hamlets
29.	LCS children's play space PDZ8 – 1605 m ² comprising 378 m ² doorstep play and 1,227 m ² play (new provision)	Child Play Space	Has funding or planning permission	Delivery from 2021 onwards	Unknown	Yes	No	Developer	Developer, CCG	LCS s.106 agreement (as varied)	Sub Area 4 SA4.3	Newham
30.	LCS children's play space 1365 m ² PDZ12 - comprising 659 m ² local play and 707 m ² youth play space (new provision)	Child Play Space	Has funding or planning permission	Delivery from 2021 onwards	Unknown	Yes	No	Developer	Developer, CCG	LCS s.106 agreement (as varied)	Sub Area 3 SA3.6	Newham
31.	Bromley by Bow South (new provision)	Child Play Space	Being implemented	Alongside development	Unknown	Yes	No	Developer		Bromley by Bow SPD	Sub Area 4, SA4.1	Tower Hamlets
32.	Trowbridge Village Green renovation project (improved provision)	Child Play Space	To be confirmed	Unknown	Unknown	No	Yes	Play Pathfinder		OLSPG Infrastructure Delivery Study	Sub Area 1	Hackney

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
33.	Interim community uses within the Greater Carpenters District, including but not limited to improved play space/recreation provision	Child Play Space, Public Realm	No funding, no planning permission	Short/medium term	Unknown	Unknown	Yes	Developer, LB Newham	Populo	Populo	Sub Area 3, SA3.4	Newham
34.	Good Growth Hub (permanent premises) to support the inclusive economy programme	Libraries, Multi Use Community Space and Cultural Facilities	No planning permission for permanent premises, funding unknown	2024-2027	TBC	TBC	TBC	Developer	LLDC, Good Growth Hub, Developer	LLDC, Inclusive Economy (PRD), Your Neighbourhood Talks Community Spaces Roundtable	Sub Areas 1 and 3	Hackney, Newham
35.	Reconfiguration of the Chobham Manor Community Centre to create more space for affordable community hire	Libraries, Multi Use Community Space and Cultural Facility	No planning permission, no funding	2024/25	£69,750	Unknown	£69,750	CIL	Aspire Support Learn (ASL)	Living Communities Collective, Your Neighbourhood Talks Community Spaces Roundtable	Sub Area 2	Newham
36.	Relocation of the BADU Digital/Creative Hub (offering workshops, training sessions and support services to the local community)	Libraries, Multi Use Community Space and Cultural Facility	No planning permission, no funding	2024	£35,000	£15,000	£20,000	CIL, Sky	Badu Community	Badu Community, Your Neighbourhood Talks Community Spaces Roundtable	Sub Area 1	Hackney
37.	Fit-out to support the delivery of the East Village Community Space	Libraries, Multi Use Community Space and Cultural Facility	Planning permission, no funding	Unknown	Unknown	Unknown	Unknown	Developer	East Village Trust	East Village Trust, Your Neighbourhood Talks Community Spaces Roundtable	Sub Area 2	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
38.	Gainsborough Primary School Community Space	Libraries, Multi Use Community Space and Cultural Facility	No planning permission, no funding	Unknown	Unknown	Unknown	Unknown	CIL	Gainsborough Primary School	Gainsborough Primary School, Your Neighbourhood Talks Community Space Roundtable	Sub Area 1	Hackney
39.	LCS - 1,052 sqm flexible community space, 457 sqm of library facilities (excluding PDZ4, PDZ6 and PDZ8 Healthcare Facility and PDZ4 Healthcare Facility, Schools, SNT Spaces) (includes Sweetwater, Bridgewater and Pudding Mill Lane Community Facilities)	Libraries, Multi Use Community space and Cultural Facilities	Has funding or planning permission	Unknown	Unknown	Yes	No	Developer funding	Developer	LCS s.106 agreement (as varied)	Sub Areas 1, 2, 3 and 4	All
40.	Bromley-by-Bow South community facility	Libraries, Multi Use Community space and Cultural Facilities	Being implemented	Alongside development	Unknown	Yes	No	Developer (provision as part of scheme) (Site Allocation requirement)	Developer	Site allocation SA4.1, Bromley by Bow Supplementary Planning Document	Sub Area 4	Tower Hamlets
41.	South Park Pontoon land side facility	Libraries, Multi Use Community space and Cultural Facilities	Has funding or planning permission	Short Term	£200,000	Unknown	Yes	TBC	LLDC	LLDC, Planning permission pursuant to 22/00150/FUL	Sub Area 2	Newham
42.	Local theatre run by 'The Yard Theatre' charity with main stage, public areas and rooms for community use	Libraries, Multi Use Community space and Cultural Facilities	Part funding, planning permission	Unknown	£6,545,000	£4,230,000	Yes	The Yard Theatre CIL allocation - £3M GLA - £1.23M £500,000 from other supporters	The Yard Theatre	The Yard Theatre	Sub Area 1	Tower Hamlets
43.	1,000 - 2,500m ² new community and health space in the Greater Carpenters Estate	Libraries, Multi Use Community space and Cultural Facilities	Has funding or planning permission	Unknown	Unknown	No	Yes	Unknown		Stratford Metropolitan Masterplan	Sub Area 3, SA3.4	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	(James Riley Point Community Centre)	Cultural Facilities										
44.	Public realm interventions identified in the Hackney Wick and Fish Island Public Realm Framework	Public Realm	No planning permission, no funding	Unknown	Unknown	Unknown	Unknown	Unknown	LB Hackney, LB Tower Hamlets	Hackney Wick and Fish Island Public Realm Framework	Sub Area 1	Hackney, Tower Hamlets
45.	Public realm interventions within the LLDC LPA area, as identified in the Safety of Women and Girls Report including, but not restricted to, lighting, signage, wayfinding, increased natural surveillance, public art and public realm reconfiguration.	Public Realm	Part funded, no planning permission	Short Term/Medium Term	Unknown	£677,000	Unknown	CIL, S106	Developer, LLDC	London Legacy Development Corporation Safety of Women and Girls Consultation Report (May 2022)	Sub Areas 1, 2,3 and 4	All
46.	Green infrastructure within the Greater Carpenters District including, but not limited to wildflower gardens, and green corridors	Public Realm	No planning permission, no funding	Unknown	Unknown	Unknown	Yes	Developer, LB Newham, S106/CIL	Populo, LB Newham	Populo	Sub Area 3, SA3.4	Newham
47.	Undercroft lighting on Great Eastern Road	Public Realm	Being implemented	May 2022 – March 2022	£40,000 (minimum)	£40,000	TBC	LBN (Stratford Thrive) and Stratford Original	Stratford Original	Stratford Original	Sub Area 3	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
48.	Tree lighting along Broadway outside St John's Church (Market Area)	Public Realm	Part funded, no planning permission	Unknown	£43,000 minimum	£15,000	£28,000	MET and Stratford Original	Stratford Original/MET	Stratford Original		Newham
49.	Improvements to the Red Path between Hackney Wick and Homerton	Public Realm	Part funded, no planning permission	Short Term	£70,000	Yes	Yes	Unknown, CIL/S106	LB Hackney and LB Tower Hamlets	Hackney Regeneration, Hackney Quest, Space Black	Sub Area 1	Hackney
50.	East Wick area including Waterden Road, East Bay Lane, Copper Street, and other roads	Public Realm/ Local Transport Schemes	Part funded	2023 onwards	Unknown	£464,000	Unknown	Unknown	LLDC	LLDC	Sub Area 1	Hackney
51.	East Village Connections to include public realm and cycling improvements to Celebration Avenue, Temple Mills Lane, Liberty Bridge Road, Penny Brookes Street, Anthems Way, International Way, and Montfichet Road	Local Transport Schemes	Part funding, no planning permission	2023 onwards	Celebration Avenue: £2,736,200 Temple Mill Lane: £1,637,375 Penny Brookes Street: £2,848,900	Unknown	Unknown	Unknown	LB Newham	LB Newham	Sub Area 2	Newham
52.	Leyton Road from Liberty Bridge Road to Great Eastern Road	Local Transport Schemes	Part funding, no planning permission	2024/25	£5-7m	£2-3M	£3-4M	Unknown	LB Newham	LB Newham	Sub Area 2	Newham

Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
53. Walking & Cycling Programme of improvements across the LLDC MDC area including, but not restricted to, signage, road markings, dropped kerbs, bollards, planters, junction alterations, road calming, modal filters, bridge alterations, vehicle crossing improvements associated with Road Safety Review projects.	Local Transport Schemes	Part funded, no planning permission	Short term	Unknown	Unknown	Unknown	CIL/S106	LLDC/ LB Hackney, LB Tower Hamlets, LB Newham, LB Waltham Forest	LLDC	All sub areas	All boroughs
54. Towpath upgrade and widening between rail bridge at London Concrete depot and the Greenway	Local Transport Scheme	No funding, no planning permission	Unknown	Unknown	Unknown	Unknown	Unknown	Canal & River Trust, Environment Agency (consultee)	Canal & River Trust	Sub Area 4, SA4.5	Newham
55. Towpath upgrade and widening between Twelvetrees Crescent and the railway bridge to the north	Local Transport Scheme	No funding, no planning permission	Unknown	Unknown	Unknown	Unknown	Unknown	Canal & River Trust, Environment Agency (consultee)	Canal & River Trust	Sub Area 4	Newham
56. City Mill River Greenway Links – to provide walking and cycling connections between PML, Greenway and Bridgewater	Local Transport Schemes	Funded, no planning permission	Medium term	£3.6M (estimated)	£3.6M	Unknown	CIL/S106	LLDC	LLDC	Sub Area 4	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	developments and including upgrade to the towpath adjacent to Otter Close(steps, ramps, underpasses or other forms of connection)											
57.	Improvement of junction of Stratford High Street with Rick Roberts Way and Warton Road, including public realm improvement	Local Transport Schemes	No planning permission, no funding	Medium Term	Unknown	Unknown	Yes	TfL (Bus Priority) /S106	LB Newham, TfL	City In the East Report	Sub Area 3	Newham
58.	Towpath upgrade and widening between rail bridge at Hackney Wick and Eastway	Local Transport Schemes	No planning permission, no funding	Unknown	Unknown	Unknown	Unknown	Unknown	Canal & River Trust	Canal & River Trust	Sub Area 1, SA1.5	Hackney
59.	Improve pedestrian and cycle route under the A12 from Eastway to Mabley Green	Local Transport Schemes	No planning permission, no funding	Long term	Unknown	No	Yes	TBC s106 / TfL / LLDC		Hackney Wick & Fish Island Supplementary Planning Document	Sub Area 1	Hackney
60.	Further upgraded pedestrian / cycle connection over the A12 from Wallis Road to Cadogan Terrace.	Local Transport Schemes	No planning permission, no funding	Long term	Unknown	No	Yes	s.106/CIL / TfL / LLDC		Hackney Wick & Fish Island Supplementary Planning Document	Sub Area 1	Tower Hamlets
61.	A new link between Fish Island North and Fish Island Mid to provide a more direct route between the hub at Hackney Wick and Fish Island Mid (includes bridge over Hertford Union Canal known as the 'Roach Point Bridge')	Local Transport Schemes	Being implemented by Developer	Short term	£4.6M	£4.6m	Yes	s.106 / CIL and Development agreement	LLDC, Developer	Hackney Wick and Fish Island Supplementary Planning Document	Sub Area 1, SA1.3, SA1.4	Tower Hamlets

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
62.	Upgrade of existing bridge over the Old River Lea (south of Old Ford Lock) for use by cycles and wheelchairs by adding ramp	Local Transport Schemes	No planning permission, no funding	Long term	£232,000	No	£232,000		Canal & River Trust/LLDC	Canal Park project scoping	Sub Area 1	Tower Hamlets
63.	New rail bridge connection across the River Lea from Bow East to Fish Island (dependent on the future of Bow Midland East rail yard in Newham).	Local Transport Schemes	No planning permission, no funding	Long term	Unknown	No	Yes	Unknown	Network Rail, Canal & River Trust	Fish Island AAP	Sub Area 4, SA4.5, Employment cluster designation B.1a3 (Bow Goods Yard East)	Tower Hamlets
64.	Improved junction to the A12 from Wick Lane for HGV traffic	Local Transport Schemes	Part funded (feasibility design), no planning permission	Medium term	10,000,000 (of which £500,000 for feasibility and development)	£240,000	Yes	Network Rail, CIL	LB Tower Hamlets, TfL, Network Rail	LLDC Local Plan, Fish Island AAP, Network Rail Bow Freight plans	Sub Area 1	Tower Hamlets
65.	A12 underpass improvements Wick Lane	Local Transport Schemes	No planning permission, no funding	Short term	£500,000	No	Yes	LLDC / TfL / S106 / CIL	LLDC	HWFI Connectivity Study, Hackney Wick and Fish Island Supplementary Planning Document	Sub Area 1	Tower Hamlets
66.	Wick Lane Public Realm Improvements	Local Transport Schemes	Part funded, no planning permission	Short term	£1,216,018	£135,000	£1,081,018	CIL/S106	LLDC/LB Tower Hamlets	LLDC	Sub Area 2	Tower Hamlets
67.	Upgraded pedestrian and cycle facilities at Wansbeck Road crossing	Local Transport Schemes	No planning permission, no funding	Short term	£250,000	No	£250,000	CIL	LLDC/LB Tower Hamlets	Hackney Wick & Fish Island Supplementary Planning Document	Sub Area 1	Tower Hamlets
68.	Short term highways improvements at Bromley-by-Bow, including but not limited to improvements at Hancock Road, Imperial Street, the A12 underpass and	Local Transport Schemes	Part funded, no planning permission	Short term	£2,200,000	£1,523,081.85	£676,918.15	S106/CIL	LLDC/LB Tower Hamlets/TfL	Local Plan/TfL Bow Vision/Bromley-by-Bow SPD/RIBA Stage 2 designs	Sub Area 4	Tower Hamlets

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	the Three Mills Bridge and Towpath Ramp											
69.	Long term sustainable transport improvements at Bromley-by-Bow, including but not limited to new junction for buses and improved pedestrian and cycle links across the A12 (to include a pedestrian surface crossing)	Local Transport Schemes	Part funded, no planning permission	Long term	£20M	£5M	Yes	Funding TBC, identified as part of Bow Vision and A12 Study*	TfL (Bow Vision), LB Tower Hamlets	Local Plan/TfL Bow Vision/TfL A12 Study /Bromley-by-Bow SPD	Sub Area 4	Tower Hamlets
70.	A12 Streetscape outside Bromley By Bow Station, to include step-free accessibility to the station.	Local Transport Schemes	No planning permission, no funding	Medium term	Unknown	no	Yes	Funding TBC. developer s106	LB Tower Hamlets.	Local Plan/BBB Station Public Realm works/ Bromley by Bow SPD	Sub Area 4	Tower Hamlets
71.	Upgrade of subway connection from Olympic Park at U07 under the Green Way on City Mill River	Local Transport Schemes	Being implemented	Short / Medium term	Unknown	No	Yes	CIL/s106/LLDC	Crossrail/Canal & River Trust /LLDC/Newham	Canal & River Trust	Sub Area 4	Newham
72.	Upgrade of access point from Green Way to towpath at the cross of the River Lea, upgrade to towpath and underbridge improvements	Local Transport Schemes	No planning permission, no funding	Short / Medium term	Unknown	No	Yes	CIL/s106/LLDC	Canal & River Trust /LLDC/ LB Newham	Canal & River Trust	Sub Area 4	Newham
73.	New bus/pedestrian/cycle bridge over the Bow Back river at Marshgate Lane, joining a four-arm signalised junction at the intersection of Sugar House Lane and Stratford High Street	Local Transport Schemes	No planning permission, no funding	Medium/ Long Term	£19.01-20.1M	£850,000	Yes	s106/CIL/Developer There are distinct funding arrangements for the bridge and the signalised junction.	Developer - Bridge abutment secured and land safeguarded as per the Land at Marshgate Lane permission (14/00422/FUL). Landprop to deliver and fund Sugar House Lane junction	Stratford Metropolitan Masterplan Transport Study. TfL Bow Vision	Sub Area 4, SA4.3	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
									Canal & River Trust/TfL			
74.	A118 Stratford High Street Future Bus corridor – make use of available highway space to provide bus priority measures on the A118 along links	Local Transport Schemes	No planning permission, no funding	Medium Term	Unknown	Unknown	Unknown	TfL (Bus Priority), S106	TfL, City in the East Report	TfL	Sub Area 3	Newham
75.	Road Safety Improvements across the LLDC MDC area including but not restricted to interventions such as road markings, tactile paving, signage, kerb realignments/adjustments and road calming.	Local Transport Schemes	Part funded, no planning permission	Short Term	£520,000	No	£520,000	CIL	LLDC/LB Hackney, LB Tower Hamlets, LB Newham, LB Waltham Forest	LLDC	All sub areas	All boroughs
76.	Marshgate Lane Greenway links - improvement of connections to the Greenway and Queen Elizabeth Olympic Park and Bobby Moore Academy Senior School including steps, ramps, crossing improvements, speed reduction measures and traffic management solutions (including	Local Transport Schemes	Has funding and planning permission	Short Term	£2,272,700	£2,030,000	£242,700	CIL/S106	LLDC/ LB Newham	LLDC	Sub Area 4	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	some Road Safety Review projects)											
77.	Bridge from IQL to Stratford Waterfront over rail tracks (Carpenters Land Bridge)	Local Transport Schemes	Being implemented	Short term	£8,456,300	£8,456,300	No	Developers	LLDC	LLDC 10 Year Plan	Sub Area 2, SA3.2, SA3.3	Newham
78.	LCS – Bridgewater Road (E48) bridge – Pudding Mill	Local Transport Schemes	Has funding or planning permission.	2027	Unknown	£10,043,479	No	Developer	JV Developer/ Canal & River Trust	LCS planning permission. Bridgewater infrastructure detailed planning permission.	Sub Area 3 SA3.5	Newham
79.	E38 Carpenters Road Underpass and surrounding environment	Local Transport Schemes	No planning permission, no funding	Medium term	Unknown	Unknown	Unknown	Unknown	Newham, LLDC & Network Rail	LLDC Connectivity Study	Sub Area 3	Newham
80.	Direct access into Stratford Regional Station from Carpenters area - including new entrance to Stratford Regional Station	Local Transport Schemes	Has funding and planning permission. Opening Spring 2024	Short term	£8,358,000	£8,358,000	No	TfL, LLDC CIL and S106, LB Newham, GLA	LLDC, TfL	Stratford Metropolitan Masterplan Transport Study	Sub Area 3, SA3.4	Newham
81.	New Jupp Road Bridge, Station Street, Stratford	Local Transport Schemes	No planning permission, no funding	Medium term	unknown	No	Yes	CIL/S106/Developer	LLDC/LB Newham	Stratford Metropolitan Masterplan Transport Study	Sub Area 3, SA3.4	Newham
82.	Major capacity upgrade and interchange and connectivity improvement at Stratford Regional Station, including potential for western overbridge and new entrances	Local Transport Schemes	No planning permission, no funding	Long term	Unknown	Unknown	Unknown	TfL, LLDC, Network Rail, Section 106, CIL, LB Newham, GLA, DfT, Homes England	TfL, Network Rail, LLDC	Draft Stratford Station Urban Design Framework & Strategic Outline Business Case	Sub Area 3	Newham
83.	Improved pedestrian and cycle connections between Carpenters area and Stratford Town Centre	Local Transport Schemes	No planning permission, no funding	Short / Med term	Unknown	No	£800,000	Unknown		Stratford Metropolitan Masterplan Transport Study	Sub Area 3, SA3.4	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
84.	Stratford Station western overbridge	Local Transport Schemes	No planning permission, no funding	Long term	£80-120million	£1million	£79-119million	TfL, LLDC, Section 106, CIL, Newham, GLA	TfL/NR/LLDC	TfL LU Outcome Definition Study, Crossrail Legion Model, Overbridge Feasibility Study	Sub Area 3	Newham
85.	Great Eastern Road entrance at Stratford Regional Station – direct access into Stratford Regional Station via a disused ticket hall to Eastern subway onto the NR platforms	Local Transport Schemes	Live planning application (Meridian Steps)	Medium term	£4M	£2M	£2M	Network Rail, DfT, LLDC, Section 106, CIL, Newham, GLA	Network Rail//Developer	TfL LU Outcome Definition Study, and South-eastern Ticket Hall Feasibility Study, Unite Planning Application	Sub Area 3	Newham
86.	Lift change at western subway of Stratford Regional Station	Local Transport Schemes	No planning permission, funding dependent on successful approval of DfT outline business case	Medium term	£3M	£3M	No	Network Rail/LLDC/GLA/DfT/S106	Network Rail/TfL	TfL LU Outcome Definition Study, Crossrail Legion Model, Network Rail Concept Design	Sub Area 3	Newham
87.	Events Entrance at Montfichet Road/ platform 12 Stratford Station to support entertainment/hospitality uses	Local Transport Schemes	MSG application mitigation	Medium term	Unknown	Third party/MS S106 requirement	Unknown	S106 obligation	Developer, Network Rail/TfL		Sub Area 3	Newham
88.	Stratford station southern ticket hall expansion	Local Transport Schemes	No planning permission, no funding	Medium term	Unknown	Unknown	Unknown	Unknown/DfT/S106	Network Rail/TfL	TfL LU Outcome Definition Study	Sub Area 3	Newham
89.	Stratford Regional Station wayfinding	Local Transport Schemes	No planning permission, funding dependent on successful approval of DfT outline business case	Short/Medium Term	Unknown	Unknown	Unknown	Unknown/DfT/S106	TfL/Network Rail	Network Rail short term schemes, TfL Signs Unit	Sub Area 3	Newham
90.	Stratford Station medium term works: Platform 6/8 decluttering, MTR control room, platform canopies	Local Transport Schemes	No planning permission, funding dependent on successful approval of DfT outline business case	Medium Term	Unknown	Unknown	Unknown	Network Rail (control period)/DfT/S106	Network Rail/TfL	Network Rail medium term schemes	Sub Area 3	Newham
91.	Stratford International Station Expansion	Local Transport Schemes	No planning permission, no funding	Unknown	£2.5M	No	£2.5M	Unknown	HS1, LB Newham, LLDC	London Borough of Newham	Sub Area 3	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
									Stratford International Station Expansion Zone safeguarded by 19/00391/FUL (Stratford International Layover)			
92.	Cycleway 22 – Newham Greenway Upgrades	Local Transport Schemes	Unknown	2017-2025	£4.6M	Unknown	Unknown	TfL, LLDC	LB Newham	London Borough of Newham	Sub Areas 3 and 4	Newham
93.	Marshgate Lane Walking and Cycling enhancements from Waterden Road to Sidings Street/Carpenters Road (Marshgate Lane School Links)	Local Transport Schemes	Part funded (LBTH section is funded, LBN section is not funded), no planning permission	Medium	£2,770,000	£589,600	£2,180,400	CIL	LLDC, LB Tower Hamlets, LB Newham	LLDC	Sub Areas 1,3 and 4	Newham, Tower Hamlets
94.	Bridges between Bromley by Bow and Sugar House Lane, including bus bridge at Culvert Drive	Local Transport Schemes	Has funding or planning permission	Short / Med term	Unknown	Yes	Unknown	Developer	Sugar House Lane s106, Developer, Bromley by Bow North s106, Canal & River Trust	s106 agreements	Sub Area 4, SA4.1, SA4.2	Newham, Tower Hamlets
95.	Cooks Road / Stratford High Street junction - works	Local Transport Schemes	No planning permission, no funding	Alongside development	Unknown	None	Yes	s.106 as part of development	LB Newham / developer	City in the East Report	Sub Area 4	Newham
96.	Cooks Road Bridge widening over Bow Back River	Local Transport Schemes	No planning permission, no funding	Med / Long term	£100,000 to £400,000	No	Yes	s106	Developer/LLDC	Pudding Mill Land Use and Design Framework, Canal & River Trust	Sub Area 4, SA4.3	Newham
97.	Downgrading of Stratford High Street, including improved public realm and narrowing to northeast of Warton Road, or addition of bus lanes.	Local Transport Schemes	No planning permission, no funding	Med term	Unknown	No	Yes	TfL (Bus Priority)	LB Newham	Stratford Metropolitan Masterplan Transport Study and City in the East report	Sub Area 3	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
98.	Carpenters Road West – walking and cycling route improvements on Carpenters Road from River Lea to White Post Lane bridge and connection to Hackney Wick Station	Local Transport Schemes	Part funded, no planning permission RIBA Stage 3 design complete (summer 2024)	Short term	£1.5M	£204,055	£1,295,945	CIL	LLDC	LLDC/LB Tower Hamlets	Sub Area 1	Tower Hamlets
99.	Improvements to/replacement of pedestrian and cycle bridge at Crown Close and Old Ford Road	Local Transport Schemes	No planning permission, no funding	Med term	£32M (historic study)	No	£32M	CIL and TfL funding	LLDC / TfL	Local Plan	Sub Area 1, none new - shown on Figure 29 in Local Plan	Tower Hamlets
100.	Upgraded pedestrian link (new ramp) from Dace Road to the Greenway	Local Transport Schemes	No planning permission, no funding	Med term	£600,000	No	Yes	s.106 /CIL / LLDC		Hackney Wick & Fish Island Supplementary Planning Document	Sub Area 1	Tower Hamlets
101.	Warton Road pedestrian/cycle route and associated public realm works – to add new pedestrian footway underneath railway tracks on western side	Local Transport Schemes	Has funding or planning permission	Long Term	£900,000	Yes	£200,000	Unknown	Newham / LLDC/ Canal & River Trust	Stratford Transport Implementation Group (STIG), S106 agreements, Newham	Sub Area 3	Newham
102.	LCS planning permission projects/upgrades	Local Transport Schemes	Has funding or planning permission	Long Term	Unknown	Yes	No	LCS S106	Developer	LCS Planning Permission		All
103.	TfL Cycle Hire within Hackney Wick & Fish Island	Local Transport Schemes	Partially complete	Med Term	£500,000	Yes	Unknown	TfL/S106/Developer work in kind	TfL	TfL internal work	Sub Area 1	Tower Hamlets, Hackney
104.	TfL Cycle Hire - Stratford High Street	Local Transport Schemes	No planning permission, no funding	Long Term	£200,000	No	Unknown	TfL/CIL/S106/Developer work in kind	TfL	TfL internal work	Sub Area 2	Newham
105.	Improved cycling facilities on Celebration Avenue and Anthems Way as part of LBN Strategic Cycle Route NS002	Local Transport Schemes	Unknown	Unknown	Celebration Avenue junction with Honour Lea Ave/Temple Mills Lane – Design and	No	Yes	TfL/CIL/S106	LB Newham, LLDC	LB Newham, LLDC	Sub Area 2	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	('Temple Mill to Three Mills'). To connect to Olympic Park Avenue, Westfield Avenue, Montfichet Road West, Bridgewater area, Bisson Road Area, and Three Mills Area projects				Delivery: £368,863 Celebration Ave from the above junction to Stratford International – Design and Delivery: £867,790 Anthems Way Design and Delivery: £316,512							
106.	Low Traffic Neighbourhoods at: Chobham Manor, East Village (Cheering Lane), East Village (De Coubertin/Mirabelle) and South Park	Local Transport Schemes	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	LB Newham	LB Newham	Sub Areas 2, 3 and 4	Newham
107.	Montfichet Road/Westfield Avenue highway/public realm works, Stratford City bus station access. Carriageway reduction and reallocation to urban realm and cycle/pedestrian space. Provision of segregated cycle facilities.	Local Transport Schemes	Part funded, no planning permission	Short Term	£9.6M (for the Westfield Avenue element only)	£7,66M	£1.94M	CIL/S106	LLDC/ LB Newham/	LLDC (NRP Stage 3 designs)	Sub Area 2	Newham
108.	Montfichet Road West – Link to Pool Street/Loop Road pedestrian connection	Local Transport Schemes	No planning permission, no funding	Short term	Unknown	Unknown	Unknown	Unknown	LB Newham/LLDC	LLDC Connectivity Study	Sub Area 3	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
109.	Pool Street Realignment	Local Transport Schemes	Has funding or planning permission	Short term	3,206,383	£3,000,000	206,383	CIL/S106	LLDC/ LB Newham	LLDC	Sub Area 2	Newham
110.	Improvements to Three Mill Lane and public realm within 3 Mills Studios for new pedestrian connection	Local Transport Schemes	Has funding or planning permission	2022/23	Unknown	£65,000 for Three Mills Lane works and £65,000 for Three Mills River Wall towpath	Unknown	CIL/LLDC	CIL/LLDC, Canal & River Trust	LLDC	Sub Area 4	Newham
111.	New entrance ramp to the Canal at Three Mills	Local Transport Schemes	No funding, no planning permission	Short term	Unknown	Unknown	Unknown	CIL/S106	LLDC, British Land, Canal & River Trust	LLDC	Sub Area 4	Newham
112.	Improved pedestrian and cycling routes around Carpenters Road, Montfichet Road, Warton Road and Sidings Street incl. reconfiguration of Warton roundabout and Carpenters Road underpass.	Local Transport Schemes	Part funded, no planning permission	Medium Term	£3,213,131	£263,340	£2,949,791	CIL	LLDC/LB Newham	LLDC	Sub Area 2	Newham
113.	Three Mills Island Bridge Repairs, ("Tesco Bridge" to 3 Mills Studios, Blue Vehicle Bridge to 3 Mills	Local Transport Schemes	Has funding or planning permission	2022/23	£100,000	£100,000	No	CIL/LLDC	LLDC	LLDC	Sub Area 4	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	Studios/3 Mills Green)											
114.	Stratford Walk public realm, to improve safety and security relating to wind mitigation and crowd flow management, with infrastructure related to accessibility/inclusion and green infrastructure.	Local Transport Schemes	Being Implemented	Short term	£6.71M	£6.71M	No	LLDC/CIL/S106	LLDC	LLDC	Sub Area 2	Newham
115.	Electric Vehicle Charging Infrastructure to include Ultra Rapid chargers	Local Transport Schemes	No planning permission, no funding	2022-2024	£200,000	Unknown	Unknown		LB Hackney/TfL	Hackney Transport Strategy	Sub Area 1	Hackney
116.	Cycle link from Wallis Road (including new ramp to QEOP) to Wick Road	Local Transport Schemes	No planning permission, no funding	2022-2024	£500,000	Unknown	Unknown	CIL/S106	LLDC, LB Hackney, TfL	Hackney Transport Strategy	Sub Area 1	Hackney
117.	Cycle parking and cycle storage to include provision for cargo bikes within Hackney Wick (including at Hackney Wick Station)	Local Transport Schemes	No planning permission, no funding	2022-2024	£200,000	Unknown	Unknown	CIL/S106	LLDC, LB Hackney, TfL	Hackney Transport Strategy	Sub Area 1	Hackney
118.	Hackney Wick Zero Emissions Network (ZEN) and associated Neighbourhood Programme	Local Transport Schemes	No planning permissions, no funding	2022-2024	Unknown	Unknown	Unknown	LBH	LB Hackney	Hackney Transport Strategy	Sub Area 1	Hackney

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
119.	Greenway - Abbey Lane steps improvements	Local Transport Schemes	No planning permission, no funding	Alongside development	Unknown	Unknown	Unknown	Unknown	LLDC/LB Newham	LLDC	Sub Area 3, SA3.6 RRW Newham	Newham
120.	Improvements to the Greenway boundary conditions at Rick Roberts Way site	Local Transport Schemes	No planning permission, no funding	Alongside development	Unknown	Unknown	Unknown	Unknown	LLDC/LB Newham	LLDC	Sub Area 3, SA3.6 RRW Newham	Newham
121.	New pedestrian/cycle connections between the Greenway and Rick Roberts Way	Local Transport Schemes	No planning permission, no funding	Alongside development	Unknown	Unknown	Unknown	Unknown	LLDC/LB Newham	LLDC	Sub Area 3, SA3.6 RRW Newham	Newham
122.	Rick Roberts Way improvements - roadworks and public realm	Local Transport Schemes	In design stages (RIBA 2 complete). Partial funding to be secured through s106 for adjacent developments. Planning permission being sought in 2024	Alongside development	Unknown	Unknown	Unknown	S106; landowner/developer contributions for delivery tbc; CIL	LLDC/LB Newham/adjacent landowners	LLDC	Sub Area 3, SA3.6 RRW Newham	Newham
123.	Channelsea Path Improvements	Local Transport Schemes	No planning permission, no funding	Unknown	Unknown	Unknown	Unknown	Unknown	LB Newham	LLDC	Sub Area 3	Newham
124.	North South Route (public realm to north of HW station)	Local Transport Schemes	Funded, part implemented (2021), with temporary materials. Permanent elements to be provided following implementation of	Short Term	Unknown	£342,750	Unknown	CIL/S106	LLDC/LB Tower Hamlets, LB Hackney/ Developer	LLDC	Sub Area 1	Hackney/ Tower Hamlets

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
			neighbouring schemes									
125.	Pedestrian and Cycle link between Leyton and Olympic Park between Ruckholt Road and Temple Mills Lane	Local Transport Schemes	Being Implemented	Medium term	Unknown	Unknown	Unknown	LBWF	LB Waltham Forest	Lea Bridge and Leyton Vision	Sub Area 2	Waltham Forest
126.	Cycle Lane provision between Eastway/Ruckholt Road and A12	Local Transport Schemes	No planning permission, no funding	Medium term	Unknown	Unknown	Unknown	LBWF	LB Waltham Forest	Lea Bridge and Leyton Vision	Sub Area 2	Waltham Forest
127.	Pedestrian and cycle bridge from Leyton Mills Retail Park to Eton Manor	Local Transport Schemes	No planning permission, no funding	2022-2030	£4.15M (comprising £50,000 for initial feasibility; £100,000 for outline design and £4,000,000 for delivery)	No	£4.15M	Unknown	Network Rail, Eurostar, London Borough of Waltham Forest, Lee Valley Regional Park Authority and AVIVA	LBWF Leyton Mills Development Framework LBWF Transport Strategy 2018, LIP3 Draft Leyton Mills Supplementary Planning Document	Sub Area 2	Waltham Forest
128.	Major improvements to Leyton Underground Station, including capacity enhancements, step-free access and public realm works on Leyton High Road	Local Transport Schemes	No planning permission, part funded	2022-26	£23.19M	£13.7M	Yes	LBWF, LUF, GLA	TfL, LB Waltham Forest, GLA	LBWF emerging Local Plan 1 LBWF Infrastructure Delivery Plan LBWF Leyton Mills Development Framework LBWF Transport Strategy (2018, LIP 3) LUF Bid Delivery Plan		Waltham Forest

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
										Draft Leyton Mills Supplementary Planning Document		
129.	A new station at Ruckholt Road serving the West Anglia Main Line between Lea Bridge (north) and Stratford (south)	Local Transport Schemes	No planning permission, no funding	Unknown (2022-2025 for feasibility design and timetable modelling/capacity analysis)	Unknown (£285,000 for feasibility design and timetable modelling/capacity analysis)	No	Unknown	Unknown	TfL, Network Rail, Eurostar, LB Waltham Forest	LBWF emerging Local Plan 1 LBWF Infrastructure Delivery Plan LBWF Leyton Mills Development Framework LBWF Transport Strategy 2018, LIP 3 Draft Leyton Mills Supplementary Planning Document		Waltham Forest
130.	Bus network physical enhancements – to match the increasing travel demands resulting from the growth in the LLDC area and provide links to neighbouring communities and facilities	Local Transport Schemes	No planning permission, no funding	Medium term	Unknown	Unknown	Unknown	CIL/S106	TfL/Boroughs	TfL	All Areas	All boroughs
131.	EV Chargers at Three Mills	Electricity/Local Transport Schemes	Has funding or planning permission	2022/23	£35,000 (for 3 Mills Area)	£35,000	No	CIL/LLDC	LLDC	LLDC	LLDC Area	All boroughs
132.	Electricity sub-station upgrades in Bow and West Ham	Electricity	To be confirmed	Unknown	Unknown	Unknown	Unknown	National Grid		LB of Tower Hamlets Core Strategy		Tower Hamlets and Newham
133.	Three Mills Studios site power and power	Electricity	Has funding or planning permission	2022/23	£300,000	£300,000	No	CIL/LLDC	LLDC	LLDC	Sub Area 4	Newham

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
	infrastructure upgrade											
134.	Provision of 26.3 MVA across the borough through various projects	Electricity	To be confirmed	2009- 2026	Unknown	Unknown	Unknown	Unknown		LB of Waltham Forest Core Strategy		
135.	Beckton pressure reduction Station rebuild	Gas	To be confirmed	2014-2015	Unknown	Yes	No	National Grid		LB of Newham Community Infrastructure Study Future Needs Report		
136.	Point of Contact A, LB of Waltham Forest heat export point	Combined Cooling, Heating and Power networks	To be confirmed	Unknown	Unknown	Unknown	Unknown	Unknown		OLSPG Energy Study		
137.	Point of Contact B, LB of Newham heat export point	Combined Cooling, Heating and Power networks	To be confirmed	Unknown	Unknown	Unknown	Unknown	Unknown		OLSPG Energy Study		
138.	Point of Contact D, connection to Fish Island and Hackney Wick	Combined Cooling, Heating and Power networks	To be confirmed	Unknown	Unknown	Unknown	Unknown	Unknown		OLSPG Energy Study		
139.	Newham Local Heat Network – connection from West Ham (Manor Road) to Greenway	Combined Cooling, Heating and Power networks	To be confirmed	Unknown	Unknown	Unknown	Unknown	Unknown		LB of Newham Community Infrastructure Study Future Needs Report, Royal Docks Infrastructure Study (Ramboll), Heat Network Local Development Order (March 2013)		
140.	Thames Tideway Tunnel combined sewer overflow improvement projects	Sewage	Under construction	Approx. 2015-2025	£4.1BN	Yes	No	Thames Water and Ofwat	Thames Water	LB of Tower Hamlets Infrastructure Delivery Plan and Core Strategy; LB of Newham Core Strategy; LB of		

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
										Hackney Infrastructure Assessment		
141.	Beckton STW upgrade	Sewage	Has funding and planning permission	2020-2025	As part of an allocated £399M for STW upgrades	Yes	No	Unknown		Thames Water: Here For You: Our Business Plan 2020-2025		
142.	Additional works to upgrade sewage works capacity as a result of residential growth	Sewage	To be confirmed	Up to 2031	Unknown	No	Yes	Unknown	Environment Agency (consultee)	Thames Water Investment Programme: Our plans for 2010-2015		
143.	Joint Waste Development Plan for the East London Waste Authority Boroughs	Waste	Adopted	2012-2021	Unknown	Unknown	Unknown	Unknown		Joint Waste Development Plan for the East London Waste Authority Boroughs	Currently identified sites are outside of the LLDC area.	
144.	North London Waste Plan	Waste	Examination has occurred. Requires adoption by local planning authorities.	Medium term	Unknown	Unknown	Unknown	North London Boroughs	North London Waste Plan	North London Waste Plan (http://www.nlwp.net)	Currently identified sites are outside the LLDC area.	
145.	Material recycling facilities and social/educational infrastructure at Pool Street East (The Loop)	Waste	Part funding, no planning permission	2024	£1,496,725	£550,000 (approximate)	950,000 (approximate)	GLA, UCL, HWFI CDT, CIL	Hackney Wick and Fish Island Community Development Trust and University College London	Hackney Wick and Fish Island Community Development Trust	Sub-Area 3, SA3.3	Newham
146.	Replace hard engineering with soft engineering solution from Lea Bridge to Three Mills Lock (5km)	Flooding	Unknown	To 2050	£100,000-500,000	Unknown	Unknown	Various	Environment Agency	London Borough of Newham		
147.	Flood Risk - Hackney Wick and Hackney Marshes Flood alleviation and habitat enhancement	Flooding	To be confirmed	Med / Long term	£7-11M	Yes	£7-11M	Multi-agency and cross borough	LB Hackney, Environment Agency, LB Tower Hamlets, Canal & River Trust	Consultation with Environment Agency and Hackney Level 2 Strategic Flood Risk Assessment	Hackney Wick and Fish Island SPD	
148.	Strategic flood mitigation options	Flooding	To be confirmed	Short / Med term	£800-10M	No	£800-10M	Multi-agency	LB Hackney, LB Tower Hamlets, Environment Agency	Hackney Wick AAP		
149.	Surface water flooding mitigation	Flooding	To be confirmed	Short / Med / Long term	Unknown	No	Yes	Defra, S106 /	LB Hackney, Environment Agency	Hackney Wick AAP		

	Infrastructure Project	Type of project	Status	Phasing	Cost	Committed funding	Funding gap	Funding / source arrangements	Delivery / other responsible agencies	Information Source	Local plan sub area and / or site allocation	Borough
150.	Upgraded existing and new floating ecosystems	Water management	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Canal & River Trust, Environment Agency (consultee)	Canal & River Trust	Sub Areas 1, 2, 3 and 4	All
151.	3 Mills Studios - Digital Infrastructure	Utilities (digital)	Has funding or planning permission	2022/23	£200,000	£200,000	£0	CIL	LLDC	LLDC	Sub Area 4	Newham