**MEETING OF THE SCHOOLS FORUM**

**Wednesday, 15January 2025 at 8.30am**

**at the Town Hall, Council Chambers**

**AGENDA**

|  |  |  |
| --- | --- | --- |
|  | Welcome and Apologies for Absence. | Chair |
|  | Minutes of the Meeting on 27 November 2024* Review of Action Log
* Matters Arising
 | Chair |
|  | Dedicated Schools Grant Monitoring 2024-2025 | Schools Finance |
|  | Dedicated Schools Grant (DSG) 2025-2026, including financial settlement and final formula allocations | Schools Finance |
|  | Central Schools and Services Block (CSSB) Budget 2025-2026 | Schools Finance |
|  | De-delegated Behaviour Support Proposal | Head of Behaviour and Attendance Support Service |
|  | Education Functions and de-delegation budgets 2025-2026 | Schools Finance |
|  | Growth and Falling Rolls Fund allocations | Schools Finance |
|  | Update on School Sustainability Support – 3-year funding plan | Head of Pupil Access and School Sustainability |
|  | Update on High Needs Block Strategy | Pauline Maddison |
|  | Update on Early Years Block Strategy | Head of Early Education and Childcare Service |
|  | Update on Trade Unions Facilities Time | Pauline Maddison |
|  | Update from working groups |  |
|  | **Next meeting** – 18 June 2025 |  |